

Bolsover District Council

Audit Committee

14th December 2015

Revised Budget 2015/16

This report is public

Report of the Executive Director – Operations

Purpose of the Report

- To update Members of the Audit Committee concerning the Council's budget for the current financial year which was set out in the Revised Budget 2015/16 report which was taken to Executive on the 30th November 2015.

1 Report Details

Background

The Revised Budget 2015/16 was reported to Executive at its meeting of 30th November 2015. That Executive report is attached to this covering report for consideration by the Audit Committee.

2 Conclusions and Reasons for Recommendation

2.1 These are set out within the relevant section of the attached report.

Reasons for Recommendation

2.2 These are set out within the relevant section of the attached report.

3 Consultation and Equality Impact

3.1 These are set out within the relevant section of the attached report.

4 Alternative Options and Reasons for Rejection

4.1 These are set out within the relevant section of the attached report.

5 Implications

5.1 Finance and Risk Implications

These are set out within the relevant section of the attached report.

5.2 Legal Implications including Data Protection

These are set out within the relevant section of the attached report.

5.3 **Human Resources Implications**

These are set out within the relevant section of the attached report.

6 **Recommendations**

- 6.1 That the Audit Committee note the report concerning the Revised Budget 2015/16 and make any comments that they believe to be appropriate with regards to the position which was reported to Executive on 30th November 2015.

7 **Decision Information**

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
District Wards Affected	All
Links to Corporate Plan priorities or Policy Framework	All Priorities

8 **Document Information**

Appendix No	Title
1	Revised Budget (Executive 30 th November 2015)
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	Contact Number
Executive Director Operations	2431